PHOTONICS FINLAND BUDGET Y2027

Operating activities		Budget 2027	Budget 2026
Incomes			
3000	Society magazine income	**2 000**	0
3001	Income from association's own events	**182 000**	140 000
3002	Income from other events	**60 000**	165 000
3003	Income from projects	**255 000**	255 850
4000	Membership fees	**62 500**	60 000
3005	Other income	**0**	0
7000	Grants (TSV, TANK, EOS)	**0**	0
Total Income		**561 500**	**620 850**
Expenses			
Personnel expenses			
3030	Salaries and wages	**-232 500**	-201 000
3040	Pension insurance contributions	**-46 500**	-40 200
3050	Other personal expenses	**-9 300**	-8 040
3055	Occupational health care	**-2 325**	-2 010
Total personnel expenses		**-290 625**	**-251 250**
Other expenses			
3070	Printing and mailing costs of the association's magazine	**-10 000**	-10 000
3072	Costs incurred by the association's own events	**-120 000**	-105 000
3073	Expenses from other events	**-55 000**	-162 500
3074	Postage and advertising costs, telecommunications, websites	**-15 000**	-15 000
3075	Office supplies	**-1 500**	-1 200
3076	Other general costs	**-10 000**	-20 000
3077	Membership fees to organizations (TSV, EOS, EPIC)	**-10 000**	-6 650
3079	Expense reimbursements	**-7 500**	-7 500
3081	Other operating expenses	**-12 500**	-12 500
3082	Accounting and auditing	**-15 000**	-12 000
3084	IT equipment	**-5 000**	-5 000
3085	Grants/awards	**-3 000**	-5 000
3086	Payments to ICO	**-3 500**	-3 500
Total expenses		**-268 000**	**-365 850**
Total costs		**-558 625**	**-617 100**
Total operating activities		**2 875**	**3 750**